

**Arkwood Performance – Q2 2023/24 (July-September 2023)****Executive Shareholder Committee**

Code	Indicator Name	21/22 Q2 YTD Value	22/23 Q2 YTD Value	23/24 Q2 YTD Value	23/24 Q2 YTD Target	23/24 Q2 Business Manager Comment
ARK002	Arkwood - number of units delivered	New for Q3 21/22	29	60	TBC	On track for completing Bowbridge Road with delivery January 2024. Now stands at 70 units delivered with several more units in advanced snagging stage close to completion.
ARK003	Arkwood - plots commenced	New for Q3 21/22	87	87	Trend	All plots targeted for commencement in the current financial year are commenced and nearing completion. Arkwood have recently completed a new land purchase with full planning consent. This may increase this target subject to finalising a commencement date on site.